

Hood River Middle School:

As of January 18, 2018

Soft Costs:

Hazardous Abatement Survey	PBS	\$17,040.00
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Design Costs : (Opsis Architecture)

\$592,620.00

Contract	\$584,120.00
Amendment #2 - Technology	\$6,000.00
Credit for Carpet Replacement	-\$6,500.00
Reimbursables	\$9,000.00

Consultant Costs:

\$59,519.00

Building Envelope Consultant (PRC)	\$18,491.00
Building Commissioning (EEL)	\$24,168.00
CMGC Pre-construction Fee (Kirby)	\$16,860.00

Permit Costs:

\$68,402.21

Plan Review Fees	Inc Below	
Site Plan Review	Inc Below	
Building Permit		\$68,402.21

Testing and Inspection Costs:

\$0.00

Testing & Inspection	Only Req'd for Seismic	\$0.00
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SOFT COSTS:**\$737,581.21****Construction Costs****General Contractor: Kirby Contract (Back Up on Next Page)****\$4,624,908.00****Forecasted Construction Costs:**

Hazardous Abatement Costs (Survey, Design and Abatement)	\$120,020.00
Moving Costs: (Move Consultant and Moving Firm)	\$74,941.91
Moving Costs: (Staff wages)	\$12,979.00
Adjustment for Seismic work at MPR (Scope included in GMP / Payment by Grant)	-\$552,000.00

Canopy Soffit Roofing - Insurance Reimbursement(Scope included in GMP)	-\$35,000.00
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Forecasted Return of allowances and Self perform costs within KNCC GMP	-\$382,629.00
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Additional funds for 2001 Addition re-roofing (Scheduled for June - Aug 2018)	\$360,000.00
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Additional Items to be completed: Additional costs above remaining unspent Kirby contingency	\$73,432.00
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1) Boiler Flues	\$53,700	
2) MRP Mechanical unit replacement	\$23,954	
3) Additional EAC	\$20,000	Estimate
4) Door Hardware 2001 Addition	\$15,000	Estimate
5) RFI #52 Metal wall Fastening	\$5,000	Estimate

Forecasted Construction Costs:**-\$328,256.09****FORECASTED HOOD RIVER MIDDLE BOND COSTS:****\$5,034,233.12****Notes:**

- 1) All seismic work reimbursable thru State Grant. Working within parameters of Grant amount
- 2) Scopes of Work completed outside Bond Promises
 - 1) Replace all domestic water piping
 - 2) Replace MPR Mechanical Unit (Maintenance)

General Contractor: Kirby Contract Back Up**Contract Amendment #1** **\$19,112.00****Change Order #1**

Amendment # 2-Early Equipment Release	\$233,258.00	
Amendment # 3 - Bid Scope #1	\$3,450,152.00	
Amendment # 5- Bid Scope #2	\$1,122,386.00	\$4,805,796.00

Change Order #2

Contract Revisions added to scope (funded by contingency- Detail Below)		\$0.00
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Change Order #3

Allowance Savings (Selective Demo - \$110,000/Rough Carpentry - \$50,000/Rough Carpentry Seismic- \$40,000)- Transfer to Wy'east	-\$200,000.00	
	Hood River Middle School GMP	\$4,624,908.00
Contingency Included in GMP	\$199,904.00	

Change order # 2 Detail

Contract Revision #	Description	Dollar Amount
1	Fan Coil Size Change	\$2,400.00
2	Add Sensor to WF-1	\$719.15
3	Boiler Flues per direction in RFI #3 (Also flues missing scope from Original GMP)	\$6,607.00
6	HVAC Core Drilling per direction of RFI #07	\$859.79
8	Bottle Fill Station per direction of RFI #09	\$2,246.76
10	RFI #11 Electrical Panels	\$2,631.14
13	PR #01 Door and Hardware Changes	\$2,564.00
14	PR #02 Revised Floor Finish Plan - Additional flooring to room 209	\$7,406.00
17	RFI #19 Luminaire G1 Inverters	\$4,616.27
20	Signage Credit	-\$2,567.00
21	Occupancy Sensors per RFI #23	\$4,192.41
24	PR #06 Additional Door Hardware Changes	\$4,148.00
25	PR #09 Insulation @ Bathrooms	\$715.00
27	Boiler Permit Fee	\$532.00
28	PR#08 Classroom 101 Plumbing	\$8,885.51
29	Exposed Duct in Room 203 per direction of RFI #28	\$1,030.00
30	PR #07 Additional Low Voltage Upgrades	\$24,094.32
33	Domestic Water to Admin Sink per RFI #32	\$2,470.35
34	PR#12 - Office 117 Heating	\$480.10
37	PR #13 - Added painting Scope	\$3,250.00
38	PR #14 3rd Level Janitor sink plumbing	\$3,017.42
39	Temp Signage for Registration	\$887.00
41	Add Condensation pumps per direction of RFI #34	\$1,572.86
42	Add Firmware to District Servers for Delta Connects	\$1,238.40
43	PR #6 Door Hardware Changes - Electrical Only	\$5,020.68
44	RFI #37 PVC Pipe Insulation	\$3,352.25
46	Install Extension Rings on Water Closet Flanges	\$470.63
48	Lav Change in Room 210	\$437.32
49	RFI #35 Shower Valves	\$3,413.97
50	Repair Existing Fixtures and Faucets	\$5,526.80
52	Added Door Panics at MPR	\$3,128.00
54	RFI #34 - Condensation pumps - Electrical Only	\$1,234.32
55	RFI #36 Boiler E Stop Switches	\$1,195.48
56	Access Control Field Changes	\$4,710.56
59	Carpet Replacement - Corridors	\$26,670.00
60	Electrical Outlet FCU-1 Condensate Pump	\$168.52
61	RFI #41 - D1 Lighting change	\$2,240.35
62	RFI #38 - Additional Auditorium Thermostat	\$975.94
63	Installing Light Fixtures after Hours	\$2,552.70
67	HRMS Natural Gas Repairs	\$1,203.02
69	Wall Heaters - Basement	\$3,473.00
71	RFI #49 - Natural Gas Regulator Venting	\$843.31

Total	\$150,613.33
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Cost of Change orders under review	\$5,069.18	
Remaining Unspent Contingency		\$44,221.49

Wy'east Middle School:

As of January 18, 2018

Soft Costs:

Hazardous Abatement Survey	PBS	\$15,615.00
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Design Costs : (Opsis Architecture)

\$917,220.00

Contract	\$881,160.00
Amendment #2 - Technology	\$6,000.00
Amendment #2 - FF &E Design	\$19,060.00
Reimbursables	\$11,000.00

Consultant Costs:

\$107,605.00

Building Envelope Consultant (PRC)	\$44,779.00
Building Commissioning (EEI)	\$20,471.00
CMGC Pre-construction Fee (Kirby)	\$16,860.00
Survey	\$13,540.00
Geotechnical PSI	\$11,955.00

Permit Costs:

\$84,422.00

Plan Review Fees	Inc Below
Site Plan Review	Inc Below
Building Permit	\$84,422.00

Testing and Inspection Costs:

\$45,000.00

Testing & Inspection	\$45,000.00
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Furniture

\$126,652.00

SOFT COSTS:

\$1,296,514.00**Construction Costs****General Contractor: Kirby Contract (Back Up on Next Page)**

\$6,687,679.00**Forecasted Construction Costs:**

Hazardous Abatement Costs (Survey, Design and Abatement)	\$77,000.00
Alarm Repairs	\$4,486.00
Moving Costs: (Staff wages)	\$7,606.00
Forecasted Return of allowances and Self perform costs within KNCC GMP	Anticipating saving but not forecasted

Additional funds above GMP Roofing Allowance to complete scope (Summer 2018)	\$467,810.00
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Additional Items to be completed: Additional funds above remaining contingency	\$115,000.00
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1) Fairgrounds Driveway	\$70,000	CR #95
2) Electrical Transformer Relocation	\$25,000	
3) Additional EAC / ADA Door Operators	\$20,000	

FORECASTED CONSTRUCTION COSTS:

\$671,902.00**FORECASTED WY'EAST MIDDLE SCHOOL BOND COSTS:**

\$8,656,095.00**Notes:**

- 1) No seismic work included. All scope to be reimbursable thru State Grant.
- 2) Scopes of Work completed outside Bond Promises
 - 1) Fairgrounds Driveway
 - 2) Significant Over excavation/ removal of septic tank and drainage fields.
 - 3) Relocation of Electrical Transformer
 - 4) Additional EAC/ADA Door Operators to accommodate incoming Handicapped Students.
- 3) Following Scopes of Work have been held back (Not in Bond Promises.)

2) Administration Office Air Conditioning	\$45,000
2) East Classroom Air Conditioning	\$13,000
- 4) No costs have been forecasted for purchase agreement of land from Fairgrounds.

Wy'east Middle School: Kirby Contract Back Up

Contract Amendment #4		\$4,153,074.00
Change Order #1		
Amendment # 5- Bid Scope #2	\$2,334,605.00	\$2,334,605.00
Change Order #2		
Contract Revisions added to scope (funded by contingency)		\$0.00
Change Order #3		
Contract Revision- Allowance Transfer from Hood River Middle School		\$200,000.00
Wy'east Middle School GMP		\$6,687,679.00
Contingency Included in GMP	\$380,737.00	

Change order # 2 Detail

Contract Revision #	Description	Dollar Amount
1	PR #1 Flooring Demolition & Replacement	\$11,610.00
2	PR#2 Additional Marker Boards & Casework	\$6,663.00
7	Septic Tanking Pumping	\$4,300.00
8	RFI #9 - Omit Steel Channel Downspout	-\$2,176.00
9	Relocate Existing dedication plaque per RFI #11	\$163.80
10	Existing Window Openings @Makerspace per Direction RFI #14	\$2,790.30
11	Framing Condition @ Display Case per direction of RFI #15	\$2,608.04
13	Storm water system issues	\$10,447.56
14	Sanitary Sewer Issues	\$18,228.94
15	Geotech Report - Front Parking Lot Subgrade Issues	\$144,310.99
16	Ceiling at PAC Connection (GMP Missing Scope)	\$20,478.00
17	Removal and Prep Existing embed pe RFI #25	\$431.40
19	Existing Raised Concrete Below display case per RFI #27	\$267.60
20	RFI #28 - Ceiling Height in Hallway 92	\$4,163.00
21	RFI #29 - Parking Lot light pole bases	\$1,835.00
22	Door 35-1 @ Hallway 33 ramp Changes per RFI #30	\$896.50
23	Door Opening 60-1 changes per RFI #31	-\$527.00
24	Door Opening 62-1 changes per RFI #32	-\$154.00
25	RFI #34 - Door Opening 34-1	\$4,556.00
30	PR #6 - Interior Door Hardware	\$4,166.45
31	PR#07 - Foundation Drainage @STEM Addition	\$8,725.42
37	Thermal Storefront Doors VE	-\$7,800.00
39	Omit Replacement of ceilings in Classrooms 29 & 30	-\$5,119.00
40	Interior Light VE Fixture Package	-\$6,493.92
47	Hallway 80 Hard Lid Ceiling	-\$3,760.00
48	PR #5 - Cleaning and Painting Ext Front of Building	\$13,000.00
58	Electrical Wire Mold in Room 36 per RFI #51	\$1,346.00
62	2x4 second look ACT in lieu of 2x2 ACT	-\$3,425.00
64	Missing Scope - Retaining Wall	\$1,625.00
65	PR11 - Skylight Quantity Reduction	-\$4,378.40
66	VE- Omit Acoustical Baffles	-\$25,283.00
67	PR #9 - Revised Electrical & AV Scope	\$4,196.89
70	Temporary signage for Registration	\$1,000.50
71	PR #13 - Electronic Access Control Changes	\$11,484.30
75	Room 32 & 36 Light Switch Relocation	\$2,001.80
77	Bard Units in lieu of Airedade units	-\$3,687.80
78	PR #16 - Added sidewalks at Media and N Hallway Exit	\$13,340.84
79	PR #17 Extend Stair Hand Rail at Interior Ramp	\$3,805.00
80	PR #18 - Provide Metal Fascia to Entry Canopy	\$4,500.00
81	RFI #07 MP-1 Rainscreen- Insul 1 Clarification	\$3,680.00
82	Missing Scope - Aluminum Break Metal	\$1,845.00
83	Room 32 Data and paging Add	\$2,560.10
84	Additional Irrigation Controller	\$3,466.82
86	Hallway 91 Wall Type	\$3,165.00
87	PR#22 - Door Hardware and schedule Update	\$1,799.00
88	Existing concrete wall surface	\$2,541.00
90	Changing storefront doors from medium to wide style	\$1,640.00
Total		\$260,835.13

Cost of Change orders under review

\$44,841.00**Remaining Unspent Contingency****\$75,060.87**

Westside Softball Facility: Title Nine Requirement

Design Costs:			
Hazardous Abatement Survey		N/A	
Design Costs : (Klein Architecture)			\$23,500.00
Design Contract		\$23,500.00	
Permit Costs:			\$6,105.84
Plan Review Fees		\$3,292.09	
Building Permit		\$2,813.75	
Testing and Inspection Costs:			\$5,000.00
Testing & Inspection		\$5,000.00	Forecasted Cost
DESIGN COSTS:			<u>\$34,605.84</u>
Construction Contract (Hard Bid) Griffin Construction		\$542,273.00	
Change Order #1		-\$1,727.00	
C/O #2	Gutter System Value Engineering	-\$10,000.00	
C/O#3	PR #1 Drinking Fountain	\$3,447.00	
C/O #5	Mechanical Re-design	\$4,826.00	
WESTSIDE SOFTBALL FACILITY CONTRACT:			<u>\$540,546.00</u>
Forecasted Construction Costs:			
Owner Construction Contingency		\$5,000.00	Forecast
Hazardous Abatement Costs (Design and Abatement)		NTE N/A	
Moving Costs: (Move Consultant and Moving Firm)			\$0.00
FORECASTED CONSTRUCTION COSTS:			<u>\$5,000.00</u>
WESTSIDE SOFTBALL FACILITY COSTS:			<u>\$580,151.84</u>